



2004-2005 Profile of Edgemont School District 23-1

715 D St, Edgemont, SD 57735

Home County: Fall River

Area in Square Miles: 715

2004 K-12 Fall Enrollment: 159

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$697,281	\$59,848	\$149,705	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$93,230	\$10,051	\$54,612	\$0
Administration Services	\$156,920	\$539	\$18,396	\$0
Transportation Services	\$40,109	\$33,413	\$1,000	\$0
Other Support Services	\$236,527	\$150,008	\$3,525	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$85,442	\$3,217	\$0	\$0
Total Expenditures	\$1,309,509	\$257,076	\$227,238	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$709,422	\$215,305	\$99,934	\$22,586
County	\$19,594	\$0	\$0	\$0
State	\$343,391	\$0	\$74,276	\$0
Federal	\$208,304	\$0	\$52,594	\$0
Total	\$1,280,711	\$215,305	\$226,804	\$22,586

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$54,001	\$56,173

Cost per ADM

General Fund Only	\$8,289
Educational Funds*	\$9,727
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$311,741
Special Education	\$74,276
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$386,017

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,507
IDEA Part B	\$44,033
Total	\$45,540

2004 Taxable Valuations

Agricultural	\$28,024,635
Owner Occupied	\$8,721,855
Non-Ag Z	\$1,005,570
Other Non-Ag/Utilities	\$32,347,693
Total	\$70,099,753

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.97
Non-Ag Z	\$5.17
Owner Occupied	\$6.39
Other Non-Ag/Utilities	\$13.69
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	189.535

Teaching Staff Data

Average Teacher Salary	\$30,663
Experience Adjusted Salary	\$31,423
Avg Years of Experience	12.9
% with Advanced Degrees	15.0%
Certified Instructional Staff	18.3
Classroom Staff	0.0

Ending Fund Balance

General	\$532,486
Capital Outlay	\$309,802
Special Education	\$75,205
Pension	\$94,280

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	161
Open Enrolled Students Rec'd	2
District Dropout Rate	1.9%
% Eligible for Free/Red. Lunch	41.6%
% Special Needs Students	21.7%
Students Transported	42
Student to Staff Ratio	8.8
District Attendance Rate	97.9%
Number of Graduates	13

Enrollment

	ADA	ADM
K-8	101.951	103.182
9-12	52.759	54.806
Total	154.710	157.988

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	23
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	12
Day Program	0
Home/Hospital Program	0
Total	35

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	21
Multiple Disabilities	4
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	2
Other Health Impaired	6
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	35

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math			53		72				70		72			
Science			65		72				68		71			
Social Science			62		62				65		62			
Language Arts			45		45				68		60			
Reading			48		57				59		66			
Complete Battery			52		63				65		68			
Number Tested	6	3	12	1	11	4	6	4	13	3	10	4	7	0

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	17	3	0%		0%		0%		9%		9%		9%	
Grade 9	16	5	60%		58%		59%		61%		61%		71%	

No assessment data are reported when less than ten students were tested.